

## 2025 Bingham Creek Regional Park - Tentative Budget

		<b>2025</b>
		<b><u>Budget</u></b>
<b>Income:</b>		
Member Contributions ("Fees") Salt Lake County	\$	197,765.50
Member Contributions ("Fees") South Jordan City	\$	197,765.50
Rental Fees	\$	3,000.00
Other Income (ie. Interest)	\$	13,000.00
<b>Total Income:</b>	<b>\$</b>	<b>398,531.00</b>
<b>Expenses:</b>		
Accounting services	\$	5,000.00
Insurance	\$	18,500.00
Maintenance & Operating Expenses (SLCo)	\$	372,456.00
Office Supplies (ie. Quickbooks)	\$	1,050.00
Registration Fees (ie. State of Utah)	\$	25.00
Website Expense (ie. Civic Plus)	\$	1,500.00
	<b>\$</b>	<b>398,531.00</b>
<b>Fund Balance</b>	<b>\$</b>	<b>-</b>